

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 413-30 (COR)**

**AN ACT TO ADD A NEW CHAPTER 58B TO TITE 5 GUAM CODE ANNOTATED RELATIVE TO THE CONSTRUCTION OF A NEW NORTHERN HIGH SCHOOL**

**Department/Agency Appropriation Information**

Dept./Agency Affected: <b>Guam Public School System</b>		Dept./Agency Head: <b>Narrissa Bretania-Shaffer</b>
Department's General Fund (GF) appropriation(s) to date: <b>General Fund to Department of Education Operational Fund (DOEOF)</b>		\$177,092,677
Department's Other Fund (Specify) appropriation(s) to date: <b>Healthy Futures Fund, Territorial Education Facilities Fund (TEFF) to GPSSOF, School Lunch /SAE/Child Nutritional Reimbursement Fund</b>		\$19,257,710
<b>Total Department/Agency Appropriation(s) to date:</b>		<b>\$196,350,387</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-131)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? // Yes  No   
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A  // Yes  // No   
If no, what is the additional amount required? \$                      // N/A
3. Does the Bill establish a new program/agency? // Yes  // No   
If yes, will the program duplicate existing programs/agencies? // N/A  // Yes  // No   
Is there a federal mandate to establish the program/agency? // Yes  // No
4. Will the enactment of this Bill require new physical facilities? /X/ Yes  // No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes  // No   
// Requested agency comments not received by due date /X/ Other: Time Constraint

Analyst (s): Joe Certiza Date: 06/11/2010 Director: Bertha M. Duenas, Director, B&MR Date: 6/15/10

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.